

ML 2013 / FY 2014 Allocation Summary

				# allocating \$	TOTAL of all Members	Division Factor	AVERAGE	97.809% adjustment to \$101,950,000
Project ID	Project Title	Organization	Original Fund Request					
PA-1	DNR Wildlife Management Area and Scientific & Natural Area Acquisition --	DNR	\$7,092,000	12	\$ 51,577,400	12	\$ 4,298,117	\$ 4,203,945
PA-2	Accelerating the Wildlife Management Area Program - Phase VI	Pheasants Forever	\$15,250,000	10	\$ 90,700,000	11	\$ 8,245,455	\$ 8,064,797
PA-3	Prairie Recovery Project --Phase V	The Nature Conservancy	\$5,107,700	12	\$ 46,980,600	12	\$ 3,915,050	\$ 3,829,271
PA-4	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition --Phase	The Nature Conservancy	\$2,451,200	12	\$ 25,350,050	12	\$ 2,112,504	\$ 2,066,219
PA-5	Cannon River Headwaters Habitat Complex Phase IV	Trust for Public Land	\$2,000,000	12	\$ 19,500,000	12	\$ 1,625,000	\$ 1,589,396
PA-6	Accelerated protection of grassland and prairie habitat with (RIM) and (NPB)	DNR	\$40,000,000	10	\$ 74,300,000	12	\$ 6,191,667	\$ 6,056,007
PA-7	Minnesota Buffers for Wildlife and Water --Phase IV	BWSR	\$5,000,000	9	\$ 30,000,000	12	\$ 2,500,000	\$ 2,445,225
PA-8	Green Corridor Legacy Program -- Phase V	Green Corridors	\$3,741,000	7	\$ 9,130,000	12	\$ 760,833	\$ 744,163
PRE-1	DNR Grassland -- Phase VI	DNR	\$2,942,000	11	\$ 20,960,800	12	\$ 1,746,733	\$ 1,708,462
PRE-2	Anoka Sandplain Habitat Restoration and Enhancement -- Phase III	Great River Greening	\$1,996,000	12	\$ 16,306,585	12	\$ 1,358,882	\$ 1,329,109
PRE-3	Wirth Park Habitat Enhancements	Minneapolis Park Board	\$865,000	5	\$ 3,180,000	12	\$ 265,000	\$ 259,194
PRE-4	Crow-Hassan Prairie Complex Restoration and Enhancement	Three Rivers Park District	\$536,000	10	\$ 5,110,000	12	\$ 425,833	\$ 416,503
PRE-5	Praire and Oak Savanna Restoration along Mississippi and Rum Rivers	Anoka County	\$470,000	12	\$ 5,270,000	12	\$ 439,167	\$ 429,545
FA-1	Dynamic Forest Conservation	American Bird Conservancy	\$4,241,800	7	\$ 10,241,800	12	\$ 853,483	\$ 834,784
FA-2	Preventing Forest Fragmentation and Protecting and Restoring Lake and	Fond du Lac Band of Lake Superior Chippewa	\$2,924,000	7	\$ 15,698,000	12	\$ 1,308,167	\$ 1,279,505
FA-3	Camp Ripley ACUB...Protecting one of the last great places in Minnesota --	Morrison County	\$3,501,600	8	\$ 15,000,000	12	\$ 1,250,000	\$ 1,222,613
FA-4	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership --Phase V	MN Sharp-tailed Grouse Society	\$5,848,000	8	\$ 21,573,000	11	\$ 1,961,182	\$ 1,918,212
FA-5	Protecting Pinelands Sands Aquifer Forestlands and Aquatic Habitat Phase 1	DNR	\$4,268,600	8	\$ 20,768,600	12	\$ 1,730,717	\$ 1,692,797

FA-6	Protect (Acquire) Key Forest Habitat Lands - Cass County Phase V	Cass County	\$2,027,600	9	\$ 12,102,600	12	\$ 1,008,550	\$ 986,453
FA-7	State Forest Acquisitions Phase II- RJ Dorer Memorial Hardwoods State	DNR	\$3,000,000	9	\$ 13,055,000	12	\$ 1,087,917	\$ 1,064,080
FA-8	Southeast Minnesota Protection and Restoration -- Phase II	The Nature Conservancy	\$7,819,000	12	\$ 51,442,650	12	\$ 4,286,888	\$ 4,192,962
FRE-1	Big Woods Habitat Corridors in Scott County	Scott County	\$1,840,100	7	\$ 9,190,000	12	\$ 765,833	\$ 749,054
FRE-2	Floodplain Forest Enhancement - Mississippi River	Audubon Society	\$655,000	8	\$ 4,155,000	11	\$ 377,727	\$ 369,451
WA-1	RIM-WRP Partnership -- Phase VI	BWSR	\$17,550,000	11	\$ 125,647,090	12	\$ 10,470,591	\$ 10,241,180
WA-2	Accelerating the Waterfowl Production Area Program - Phase VI	Pheasants Forever	\$12,350,000	10	\$ 80,050,000	11	\$ 7,277,273	\$ 7,117,828
WA-3	Wild Rice Shoreland Protection Phase III	BWSR	\$2,775,100	9	\$ 14,550,100	12	\$ 1,212,508	\$ 1,185,942
WRE-1	Accelerated Shallow Lakes and Wetland Enhancement -- Phase VI	DNR	\$2,250,000	11	\$ 14,415,800	12	\$ 1,201,317	\$ 1,174,996
WRE-2	Living Shallow Lakes & Wetlands Initiative -- Phase IV	Ducks Unlimited	\$6,000,000	11	\$ 41,850,000	12	\$ 3,487,500	\$ 3,411,089
HAI-2	Protect Aquatic Habitat from Asian Carp	DNR	\$6,500,000	1	\$ 6,000,000	12	\$ 500,000	\$ 489,045
HAI-3	Minnehaha Creek Watershed District (MCWD) Aquatic Invasive Species (AIS)	Minnehaha Creek Watershed District	\$2,070,000	7	\$ 13,339,000	12	\$ 1,111,583	\$ 1,087,229
HAI-4	Statewide AIS Facilities and Equipment	MN COLA	\$25,182,900	4	\$ 13,445,000	12	\$ 1,120,417	\$ 1,095,868
CPL-1	Conservation Partners Legacy Grant Program ML2014	DNR	\$5,000,000	11	\$ 47,542,000	11	\$ 4,322,000	\$ 4,227,305
CPL-2	Conservation Partners Legacy Metro Grant Program ML2014	DNR	\$5,000,000	9	\$ 30,500,000	11	\$ 2,772,727	\$ 2,711,977
X-1	Contract Management	DNR	\$175,000	12	\$ 2,100,000	12	\$ 175,000	\$ 171,166
X-2	Restoration Evaluations	DNR	\$100,000	12	\$ 1,150,000	12	\$ 95,833	\$ 93,734
HA-1	MN DNR Aquatic Habitat Program -	DNR	\$5,450,000	12	\$ 34,900,000	12	\$ 2,908,333	\$ 2,844,612
HA-2	Metro Big Rivers --Phase V	Minnesota Valley Trust	\$3,689,000	11	\$ 26,868,000	11	\$ 2,442,545	\$ 2,389,029
HA-3	Vermillion River WMA Acquisition	DNR	\$6,452,800	9	\$ 37,555,600	12	\$ 3,129,633	\$ 3,061,063
HA-4	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes	Leech Lake Watershed Foundation	\$8,392,800	11	\$ 29,099,300	12	\$ 2,424,942	\$ 2,371,811

HA-5	3,500-foot Shoreland Acquisition on the St. Croix River	Washington County	\$2,500,000	3	\$ 5,000,000	12	\$ 416,667	\$ 407,538
HA-6	Habitat Protection/Restoration in Dakota County --Phase V	Dakota County	\$1,550,000	12	\$ 16,350,000	12	\$ 1,362,500	\$ 1,332,648
HA-7	Mustinka River Fish and Wildlife Habitat Corridor Rehabilitation - REVISED \$\$	Bois de Sioux Watershed District	\$2,723,225	9	\$ 19,743,225	12	\$ 1,645,269	\$ 1,609,221
HRE-1	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & St. Louis River Restoration Initiative -- Phase II	Minnesota Trout Unlimited DNR	\$2,600,000	12	\$ 26,000,000	12	\$ 2,166,667	\$ 2,119,195
HRE-2			\$3,221,400	12	\$ 27,863,800	12	\$ 2,321,983	\$ 2,271,109
HRE-3	Duluth 2012 Flood: Stream Habitat Restoration Program	South St. Louis County SWCD	\$5,667,500	5	\$ 10,925,000	12	\$ 910,417	\$ 890,469
HRE-4	Knife River Habitat Rehabilitation -- Phase II	Lake Superior Steelhead Assoc.	\$1,499,000	11	\$ 11,155,000	12	\$ 929,583	\$ 909,216
HRE-6	Washington County's Last Best Places	Washington County	\$775,000	10	\$ 5,912,000	12	\$ 492,667	\$ 481,872
HRE-7	Grey Cloud Slough Habitat Restoration	South Washington Watershed District	\$452,000	4	\$ 1,729,000	12	\$ 144,083	\$ 140,926
HRE-8	Lake Nokomis Habitat Enhancements	Minneapolis Park Board	\$604,000	4	\$ 2,108,000	12	\$ 175,667	\$ 171,818
HRE-9	Lake Independence Fish Habitat Improvement Project	Three Rivers Park District	\$510,000	1	\$ 510,000	12	\$ 42,500	\$ 41,569
HRE-10	Northwest Bluffs	Ramsey County Parks and Recreation	\$468,000	5	\$ 1,550,000	12	\$ 129,167	\$ 126,337
NEW	Three Rivers Park District's Cleary Lake enhancement	Three Rivers Park District	\$400,000	4	\$ 950,000	12	\$ 79,167	\$ 77,432
DH	AIS inspection/decontamination grant program write in	unknown		1	\$ 3,000,000	12	\$ 250,000	\$ 244,523
							\$ 104,233,242	\$ 101,949,492
							\$ 101,950,000	
							97.809%	